

## Extraordinary meeting of the Hawke's Bay Regional Council

**Date:** 10 July 2024  
**Time:** 9.30am  
**Venue:** Council Chamber  
Hawke's Bay Regional Council  
159 Dalton Street  
NAPIER

### Agenda

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Item	Title	Page
1.	Welcome/Karakia/Housekeeping/Apologies/Notices	
2.	Conflict of Interest Declarations	
3.	Confirmation of Minutes of the Hawke's Bay Regional Council meetings held on 18 & 20 June 2024 and 26 June 2024	
<b>Decision Items</b>		
4.	Adoption of the HBRC Three Year Plan 2024-2027	3
5.	Setting of the 2024-2025 Rates	7

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**Subject: Adoption of the HBRC Three Year Plan 2024-2027**

**Reason for Report**

1. This report presents the Three-Year Plan 2024-2027 for adoption by Council as required by the Local Government Act 2002.

**Background**

2. A requirement under the Local Government Act 2002 (the Act) is that all councils develop a 10-year long term plan, reviewed every three years.
3. Following the severe weather in early 2023, including Cyclone Gabrielle, special temporary legislation – Severe Weather Emergency Recovery Legislation Act 2023 (SWERLA) – enabled some changes to the long-term planning requirements in the Local Government Act 2002 for the most affected councils. This included changing the 10-year time period covered by the plan to three years, not requiring the consultation document or plan to be audited, and relaxing some disclosure requirements. The changes recognise that it is too hard to forecast beyond three years with enough certainty to meet the standards under normal requirements.
4. As a result, Hawke's Bay Regional Council is producing an unaudited Three-Year Plan 2024-2027 focused on supporting the community to recover and build resilience for future events. This includes delivering the nearly \$250M Flood Resilience Programme negotiated with the Government to support recovery from Cyclone Gabrielle and bolstering the Hawke's Bay Civil Defence Emergency Management (CDEM) Group funding by \$1.3M over the three years of the plan on behalf of the region's five councils.
5. At the extraordinary meeting of the Regional Council on 10 April 2024, the Council adopted for consultation the supporting information, draft policies, submission form, and the consultation document entitled *Have Your Say Hawke's Bay on our recovery focussed Three-Year Plan 2024-2027*.
6. A comprehensive engagement process was undertaken to seek the views of the community. Formal consultation was held from 15 April to 16 May 2024. A total of 824, (including 2 late submissions) were received, compared to 791 three years ago. In total, 60 verbal submissions were heard on 29 and 30 May 2024.
7. The Council deliberated on all submissions and staff responses on 18 and 20 June 2024. Deliberation reports were written by topic – one for each of the five consultation topics plus a further eight to cover other inputs into the Three-Year Plan and all submissions received.

**Budget challenges and cutting costs**

8. The Three-Year Plan 2024-2027 was challenging to develop. The Regional Council's financial position has been impacted by two significant events in quick succession – the Covid pandemic and Cyclone Gabrielle. Our investment returns are down; we are repaying money we have borrowed since Covid to keep rates down and fund a step change in environmental work; we faced unplanned costs to repair infrastructure; and there's more to come to build resilience for future events. Further, the Regional Council, like others, is facing significant increasing operational costs such as inflation, insurance and public transport indexation.
9. Staff and councillors looked closely at the budgets when developing the Three-Year Plan 2024-2027 to identify ways to cut costs to lessen the impact on our ratepayers. Additional cost savings over and above what was consulted on, and the use of a special dividend from Council's

investment company Hawke's Bay Regional Investment Company (HBRIC) have further lessened the impact on ratepayers.

10. Internal cost savings have been achieved by:
  - 10.1. holding 20 vacancies for three years
  - 10.2. slowing down technology development
  - 10.3. reducing our fleet size and keeping our vehicles for longer.
11. Council also agreed to cut or slow down some services to reduce rates, and to narrow our focus to recovery and core business.
12. Service changes over the life of the three-year plan include:
  - 12.1. Continued funding for Hawke's Bay Tourism of \$1.52 million in 2024-25 with no commitment beyond Year 1
  - 12.2. Stopping the Sustainable Homes programme from July 2024
  - 12.3. Continuing a post-cyclone slow-down of the Erosion Control Scheme
  - 12.4. Cutting the annual maintenance budget for our regional parks by 20% per year for three years, deferring development costs for Ahuriri Regional Park, deferring development of Wairoa Regional Park, and deferring all capital works on cycleways (aside from a commitment to safety improvements).
13. These service changes combined with the internal cuts, save about \$4.9 million in 2024-25.
14. More information on these and other key decisions made by the Regional Council at the deliberations meeting on 18 and 20 June 2024, is in Part 2 of the Three-Year Plan.

#### **Final rates increases**

15. The cumulative impact of all decisions equates to a 16% rates increase in Year 1 (2024-25), 18.3% in Year 2 and 8.5% in Year 3.

#### **Concurrent consultation on policies**

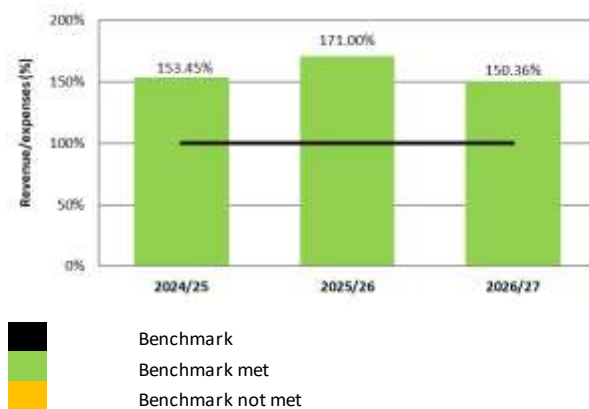
16. Council concurrently consulted on three draft policies that were reviewed as part of the Three-Year Plan development:
  - 16.1. *(statement of proposal) Fees and User Charges Policy* – resolved to adopt the amended Fees and User Charges Policy, including the implementation of two new Harbourmaster fees being an annual fixed Harbourmaster charge to Napier City Council, and an anchorage levy outside of the Napier harbour as consulted on.
  - 16.2. *(statement of proposal) Rates Remission and Postponement Policies* – resolved to adopt a new remission policy that gives a 50 percent remission for one year for local councils only on the utilities rolls. It also resolved to investigate applying a cap on capital value for utility rolls for the general rate in future years.
  - 16.3. *(statement of proposal) Revenue and Financing Policy* – resolved to undertake a further review of the banding used in differential rating for Upper Tukituki Flood Control Scheme and Upper Makara Stream Catchment Special Rating Scheme and to investigate the impact on residential/lifestyle properties before the next Annual Plan. Council also resolved to fund a rates remission budget up to \$1.2 million in 2024-25 from a special dividend from HBRIC to help ratepayers facing large increases from the new policy settings (as well as facing hardship through natural calamity related to Cyclone Gabrielle).
17. This item seeks a resolution of Council to adopt these policies prior to adopting the Three-Year Plan 2024-2027.

### New content

18. The information contained in the final Three-Year Plan is largely the same as the previously adopted supporting information for consultation but consolidated into a single document and updated for recent decisions.
19. The document has bilingual headings (English and te reo Māori) and a message from the Co-Chairs of the Māori Committee following directly after the message from the Chair and Chief Executive.
20. The cover and graphics throughout the document match the imagery used in the Consultation Document.
21. New material not previously seen by Council includes:
  - 21.1. the *Overview* that sets the scene and introduces what the Plan is about (Part 1)
  - 21.2. the *Engaging with the Community* section outlining the public consultation undertaken and the resulting decisions (Part 2)
  - 21.3. updated *Financial Statements* based on the key decisions (Part 5)
22. the *Rates Funding* and *Funding Impact Statements* that were not included in the supporting information for consultation but have since been finalised (Part 5).

### Balanced budget

23. Under section 100 of the Local Government Act 2002 (the Act), the Council must ensure that each year's projected operating revenues are set at a level sufficient to meet that year's projected operating expenses. Where this is not the case, the Council should resolve that it is financially prudent.
24. As specified in the *Financial Strategy* (Part 4) and *Financial Reporting Benchmarks* (Part 5), HBRC has a balanced budget for all three years of this Three-Year Plan. This is shown in the graph below.



25. There are significant grants received for capital works in each of the years to fund the Flood Resilience Programme, however, when these are removed from the figures the balanced budget benchmark is still forecast to be met.

### Next steps

26. Under the Local Government Act 2002, the final plan must be sent out no later than one month after Council's formal approval. Staff will print and bind hard copies in house. These will be available mid-July.
27. The *Three-Year Plan 2024-2027* will be available on our website by close of business Tuesday 16 July 2024.

28. Staff will reply to submitters advising them of Council's final decisions. Submitters will receive a standardised response covering all key decisions made. Tailored responses will be sent to specific submitters.

### **Decision-making process**

29. Section 93 of the Local Government Act 2002 prescribes the statutory requirements in relation to long-term plans. Council must use the special consultative procedure in adopting a long-term plan. This process has been undertaken and reflects the high degree of significance associated with adopting an LTP.

### **Recommendations**

That Hawke's Bay Regional Council:

1. Receives and notes the *Adoption of the HBRC Three Year Plan 2024-2027* staff report.
2. Adopts the strategies and policies included in the *Three-Year Plan* as required by the Local Government Act 2002 and modifications enabled through the Severe Weather Emergency Recovery Legislation Act 2023 (SWERLA), including the:
  - 2.1. Financial Strategy
  - 2.2. Infrastructure Strategy
  - 2.3. Revenue and Financing Policy
  - 2.4. Treasury, Liability Management & Investment Policy
  - 2.5. Rates Remission and Postponement Policies
  - 2.6. Significance and Engagement Policy
  - 2.7. Fees and User Charges Policy.
3. Adopts a balanced budget for all three years of the *Three-Year Plan 2024-2027*.
4. Adopts Hawke's Bay Regional Council's *Three-Year Plan 2024-2027* as presented, with any minor editorial corrections as necessary.
5. Instructs staff to publish Hawke's Bay Regional Council's *Three-Year Plan 2024-2027* in its final form, within one month of adoption in accordance with Section 93(10) of the Local Government Act 2002.

### **Authored by:**

**Chris Comber**  
Chief Financial Officer

**Desiree Cull**  
Strategy & Governance Manager

### **Approved by:**

**Nic Peet**  
Chief Executive

### **Attachment/s**

- 1 HBRC Three-Year Plan 2024-27 for adoption Under Separate Cover

**Subject: Setting of the 2024-2025 Rates**

**Reason for report**

1. This item is to enable the Regional Council to collect its budgeted rates revenue for the 2024-25 financial year. It follows the legal process, under the Local Government (Rating) Act 2002, for Council to set the rates for the period 1 July 2024 to 30 June 2025.

**Background**

2. Council must approve the budget, 2024-25 level of rates to be collected, along with the calculation factors in the Funding Impact Statement, as included in the 2024-27 Three-Year Plan prior to setting the rates.
3. Setting the rates enables Council to collect rates for the year.
4. After Council has passed the resolutions setting the rates, staff can start preparing the rates assessments for all ratepayers which will be sent out before the end of August 2024. The 2024-25 rates will be due for payment on 20 September 2024.
5. This Setting of the Rates paper has had a legal review ahead of the Council meeting today.
6. The Local Government (Rating) Act 2002, Section 23 sets out the procedure for setting rates, with the main considerations being that rates must:
  - 6.1. be set by a resolution of the local authority
  - 6.2. relate to a financial year
  - 6.3. be set in accordance with relevant provisions of the local authority's Long-term Plan and the Funding Impact Statement for the relevant financial year.
7. The Local Government (Rating) Act 2002, sections 13 and 14 (General Rate) section 15 (Uniform Annual General Charge) and sections 16, 17 and 18 (Targeted Rates) explains how each such rate is to be set.

**Decision-making process**

8. Council is required to make a decision to set rates in accordance with the requirements of the Local Government (Rating) Act 2002 (the Act) including Section 23.

**Recommendations**

That Hawke's Bay Regional Council:

1. Confirms that the decisions to be made on the setting and assessing of rates cover information in the Funding Impact Statement for the 2024-25 year as included in the 2024-2027 Three-Year Plan as required by Section 95 of the Local Government Act 2002.
2. Sets the following rates under the Local Government (Rating) Act 2002, on rating units in the region for the financial year commencing on 1 July 2024 and ending on 30 June 2025. These rates are set in accordance with the relevant provisions of the 2024-25 Funding Impact Statement and are inclusive of GST.

- 2.1. A **general rate** is set under sections 13, and 131 of the Local Government (Rating) Act 2002 on an estimate of projected equalised capital value as per the following table.

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>General Rate</b>				<b>Cents in \$</b>	
	Napier City	Capital Value		0.02348	5,631,341
	Hastings District	Capital Value		0.02306	9,905,938
	Central HB District	Capital Value		0.02599	2,406,461
	Wairoa District	Capital Value		0.02394	969,812
	Taupō District	Capital Value		0.02400	29,666
	Rangitīkei District	Capital Value		0.01947	4,801
					<b>18,948,020</b>

- 2.2. A **uniform annual general charge** is set at \$125.95 per separately used or inhabited part of a rating unit (SUIP) under section 15(1)(b) of the Local Government (Rating) Act 2002 as per the following table.

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Uniform Annual General Charge</b>			<b>SUIPs</b>	<b>Per SUIP \$</b>	
	Napier City	Fixed Amount	28,855	125.95	3,634,268
	Hastings District	Fixed Amount	35,101	125.95	4,421,024
	Central HB District	Fixed Amount	7,227	125.95	910,189
	Wairoa District	Fixed Amount	5,225	125.95	658,097
	Taupō District	Fixed Amount	54	125.95	6,801
	Rangitīkei District	Fixed Amount	1	125.95	126
			<b>76,462</b>		<b>9,630,504</b>

- 2.3. The following **targeted rates**, as described in the Funding Impact Statement, are set under sections 16, 17 & 18 of the Local Government (Rating) Act 2002 as per the tables following.

- 2.3.1. Subsidised Public Transport – Based on rating units in Napier and Hastings within a designated valuation roll footprint and equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Subsidised Public Transport</b>				<b>Cents in \$</b>	
	Napier City	Capital Value		0.01056	2,453,943
	Hastings District	Capital Value		0.01037	2,808,522
					<b>5,262,465</b>

- 2.3.2. Healthy Homes/Clean Heat – Based on rating units in Napier and Hastings within a designated valuation roll footprint and equalised land value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Sustainable Homes - Clean Heat</b>				<b>Cents in \$</b>	
	Napier City	Land Value		0.00261	280,802
	Hastings District	Land Value		0.00258	390,913
					<b>671,715</b>

2.3.3. Economic Development – All non-Residential, non-Lifestyle, or non-Utilities properties based on equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Regional Economic Development</b>				<b>Cents in \$</b>	
Commercial / Industrial	Napier City	Capital Value		0.00975	365,006
	Hastings District	Capital Value		0.00958	464,801
	Wairoa District	Capital Value		0.00994	9,001
	Central HB District	Capital Value		0.01079	25,348
	Taupō District	Capital Value		0.00974	61
	Rangitīkei District	Capital Value		0.00000	-
					<b>864,217</b>
All Other Ratepayers	Napier City	Capital Value		0.00150	7,760
	Hastings District	Capital Value		0.00147	161,966
	Wairoa District	Capital Value		0.00153	34,344
	Central HB District	Capital Value		0.00166	82,016
	Taupō District	Capital Value		0.00150	1,618
	Rangitīkei District	Capital Value		0.00150	369
					<b>288,072</b>

2.3.4. Primary Production Pests – Based on non-urban properties and equalised land value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Primary Production Pests</b>				<b>Cents in \$</b>	
	Napier City	Land Value		0.00379	24,497
	Hastings District	Land Value		0.00373	464,585
	Wairoa District	Land Value		0.00394	104,480
	Central HB District	Land Value		0.00429	223,349
	Taupō District	Land Value		0.00376	3,192
	Rangitīkei District	Land Value		0.00376	772
					<b>820,875</b>

2.3.5. Sustainable Land Management – Based on non-urban properties and equalised land value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Sustainable Land Management Strategy</b>				<b>Cents in \$</b>	
	Napier City	Land Value		0.00511	33,053
	Hastings District	Land Value		0.00504	626,850
	Wairoa District	Land Value		0.00531	140,972
	Central HB District	Land Value		0.00579	301,358
	Taupō District	Land Value		0.00508	4,306
	Rangitīkei District	Land Value		0.00508	1,042
					<b>1,107,579</b>



2.3.6. Water Quality – Based on non-urban properties and equalised land value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Water Quality</b>				<b>Cents in \$</b>	
	Napier City	Land Value		0.00337	21,790
	Hastings District	Land Value		0.00332	413,245
	Wairoa District	Land Value		0.00350	92,934
	Central HB District	Land Value		0.00382	198,667
	Taupō District	Land Value		0.00335	2,839
	Rangitikei District	Land Value		0.00335	687
					<b>730,161</b>

2.3.7. Land Monitoring, Research, and Investigations Science – Based on non-urban properties and equalised land value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Land Monitoring, Research, and Investigations Science</b>				<b>Cents in \$</b>	
	Napier City	Land Value		0.00156	10,116
	Hastings District	Land Value		0.00154	191,845
	Wairoa District	Land Value		0.00163	43,144
	Central HB District	Land Value		0.00177	92,230
	Taupō District	Land Value		0.00155	1,318
	Rangitikei District	Land Value		0.00155	319
					<b>338,971</b>

2.3.8. Heretaunga Plains Flood Control Scheme - Based on properties within Napier City and Hastings District and equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Heretaunga Plains Flood Control Scheme</b>				<b>Cents in \$</b>	
	Napier City	Capital Value	Direct	0.00872	1,432,089
	Napier City	Capital Value	Indirect	0.00214	512,171
	Hastings District	Capital Value	Direct	0.00857	1,865,057
	Hastings District	Capital Value	Indirect	0.00210	900,891
					<b>4,710,208</b>

2.3.9. Maraetotara Flood Control – Based on properties in Hastings District within the Maraetotara Flood scheme footprint and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Maraetotara Flood Maintenance Scheme</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.00465	18,689

- 2.3.10. Upper Makara – Based on properties in Central Hawke’s Bay and Hastings District within the Upper Makara Flood scheme footprint and equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Upper Makara Stream Catchment Scheme</b>				<b>Cents in \$</b>	
	Central HB District	Capital Value	High	0.63300	92,215
	Central HB District	Capital Value	Medium	0.10335	24,095
	Central HB District	Capital Value	Low	0.00517	5,426
	Hastings	Capital Value	Medium	0.09172	7,568
	Hastings	Capital Value	Low	0.00459	136
					<b>129,440</b>

- 2.3.11. Upper Tukituki Flood Control Scheme - Based on properties in Central Hawke’s Bay and Hastings District within the Upper Tukituki Flood scheme footprint and equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Upper Tukituki Flood Control Scheme</b>				<b>Cents in \$</b>	
	Central HB District	Capital Value	High	0.18067	539,263
	Central HB District	Capital Value	Medium	0.06825	752,405
	Central HB District	Capital Value	Low	0.00161	93,690
	Hastings District	Capital Value	Medium	0.00713	427
	Hastings District	Capital Value	Low	0.00071	1,183
					<b>1,386,968</b>

- 2.3.12. Whirinaki Industrial – Based on properties in Hastings District within the Whirinaki Industrial Flood scheme footprint and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Whirinaki Industrial</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.01209	6,750

- 2.3.13. Various Streams and Drainage Schemes

- 2.3.13.1. Brookfields & Awatoto – Based on properties in Napier City within the Brookfields Awatoto drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Brookfields Awatoto</b>				<b>Cents in \$</b>	
	Napier City	Capital Value		0.07397	202,051

- 2.3.13.2. Clive & Muddy Creek – Based on properties in Hastings District within the Clive Muddy Creek drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Clive &amp; Muddy Creek</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.02316	318,136

2.3.13.3. Haumoana Te Awanga – Based on properties in Hastings District within the Haumoana drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Haumoana</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.02797	178,392

2.3.13.4. Karamū & Tributaries – Based on properties in Hastings District within Havelock North area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Karamū Drainage &amp; Enhancement</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.00680	1,605,657

2.3.13.5. Napier, Meeanee, Puketapu – Based on properties in Hastings District and Napier City within the Napier, Meeanee, Puketapu drainage area and equalised capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Napier, Meeanee, Puketapu</b>				<b>cents in \$</b>	
	Napier City	Capital Value	Urban	0.00843	1,211,800
	Napier City	Capital Value	Industrial	0.03373	318,970
	Hastings District	Capital Value	Rural	0.00828	21,104
					<b>1,551,875</b>

2.3.13.6. Ohuia, Whakaki – Based on properties in Wairoa District within the Ohuia drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Ohuia Whakaki Drainage Scheme</b>				<b>Cents in \$</b>	
	Wairoa District	Capital Value	A	0.80349	102,960
	Wairoa District	Capital Value	B	0.24777	3,184
					<b>106,145</b>

1.1.1.1. Opoho Drainage – Based on properties in Wairoa District within the Opoho drainage area and fixed amount

Groups of Activities	Districts	Rates set on	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Opoho Drainage Scheme</b>				<b>Per Suip \$</b>	
	Wairoa District	Fixed Amount	A	37,128.09	37,128
	Wairoa District	Fixed Amount	B	13,845.33	13,845
	Wairoa District	Fixed Amount	C	5,538.13	5,538
					<b>56,512</b>

1.1.1.2. Pākōwhai Brookfields – Based on properties in Hastings District within the Pākōwhai drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Pākōwhai</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.05168	198,326

1.1.1.3. Paeroa Drainage – Based on properties in Wairoa District within the Paeroa drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Paeroa Drainage Scheme Special Rating Area</b>				<b>Cents in \$</b>	
	Wairoa District	Capital Value	A	0.05972	24,287
	Wairoa District	Capital Value	B	0.01138	4,993
					29,279

1.1.1.4. Poukawa Drainage – Based on properties in Hastings District within the Poukawa drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Poukawa Drainage Special</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.06805	28,363

1.1.1.5. Puninga – Based on properties in Hastings District within the Puninga drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Puninga</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.09740	160,593

1.1.1.6. Raupare Enhancement – Based on properties in Hastings District within the Raupare Enhancement area and calculated on area

Groups of Activities	Districts	Rates set on	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Raupare Enhancement</b>				<b>Cents per Hectares</b>	
	Hastings District	Area	1,125	1219.59	13,718

1.1.1.7. Raupare Twyford – Based on properties in Hastings District within the Raupare Twyford drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Raupare Twyford</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.01029	190,935

1.1.1.8. Tūtaekurī-Waimate & Moteo – Based on properties in Hastings District within the Tūtaekurī Waimate Moteo drainage area and capital value

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Tūtaekurī Waimate Moteo</b>				<b>Cents in \$</b>	
	Hastings District	Capital Value		0.04527	298,706

1.1.2. Sustainable Homes – Financial Assistance (includes Clean Heat Assistance) Based on value of service provided to specific properties as requested

**Sustainable Homes Financial Assistance**

Voluntary targeted rate to repay financial assistance to insulate homes and provide clean heat, solar heating, Photovoltaic cells, HRV, domestic water storage and septic tank replacement

\$10 per \$100 loan

\$10

1.2. The following **uniform targeted rates**, as described in the Funding Impact Statement, are set under sections 16 and 17 of the Local Government (Rating) Act 2002 as per the following tables.

1.2.1. Coastal Hazards - Fixed amount per separately used or inhabited part based on location

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Coastal Hazards</b>			<b>SUIPs</b>	<b>Per SUIP \$</b>	
	Napier City	Fixed Amount	28,855	3.98	114,948
	Hastings District	Fixed Amount	35,101	3.98	139,832
			<b>63,956</b>		<b>254,780</b>

1.2.2. CDEM- Emergency Management - Fixed amount per separately used or inhabited part based on location

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>CDEM Emergency Management</b>			<b>SUIPs</b>	<b>Per SUIP \$</b>	
	Napier City	Fixed Amount	28,855	52.62	1,518,206
	Hastings District	Fixed Amount	35,100	52.62	1,846,819
	Wairoa District	Fixed Amount	5,225	52.62	274,918
	Central HB District	Fixed Amount	7,227	52.62	380,229
			<b>76,406</b>		<b>4,020,173</b>

- 1.2.3. Regional Economic Development: Residential and Lifestyle properties as a fixed amount per separately used or inhabited part of a rating unit

Groups of Activities	Districts	Rates Set On	Units of Charge	Calculation Factor	Estimated Rates Revenue 24/25
<b>Regional Economic Development</b>			<b>SUIPs</b>	<b>Per SUIP \$</b>	
	Napier City	Fixed Amount	25,642	7.68	196,982
	Hastings District	Fixed Amount	28,958	7.68	222,456
Residential / Lifestyle Properties	Wairoa District	Fixed Amount	3,992	7.68	30,667
	Central HB District	Fixed Amount	5,689	7.68	43,703
	Taupō District	Fixed Amount	4	7.68	31
	Rangitīkei District	Fixed Amount	0	7.68	-
	23/24 Rate	Fixed Amount	N/A	N/A	N/A
			<b>64,285</b>		<b>493,838</b>

- Sets the due date for payment of rates set for the financial year commencing 1 July 2024 and ending on 30 June 2025 as 20 September 2024.
- Resolves, in accordance with sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, that a penalty of 10% be added to the amount of rates from previous financial years remaining unpaid on 18 July 2024. The penalty will be added on 18 July 2024.
- Resolves, in accordance with sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, that a penalty of 10% be added to the amount of rates for the 2024-25 financial year that remain unpaid after the due date stated above. The penalty will be added on 21 September 2024.
- Resolves, in accordance with sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, that a penalty of 10% be added to the amount of rates from previous financial years remaining unpaid on 1 July 2025. The penalty will be added on 1 July 2025.

**Authored by:**

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**Nic Peet**  
Chief Executive

**Attachment/s**

There are no attachments for this report.